

Rail Car Procurement Option to Purchase 22 Cars

Committee on Capital Planning, Execution and Asset
Management

June 28, 2018

Scope of Work/Project Goals

- Exercise option to purchase an additional 22 PATH railcars
- Included in the Capital Plan at a total project cost of \$66 million
- Increase funding to LTK/PTG by \$1.1 million for program management services to support the project

Purchase of 22 Additional PATH Railcars

- Enables increased train service from Newark to World Trade Center – the most crowded line - as early as 2022
- Increases Newark to World Trade Center capacity by an additional 13 percent during peak ridership periods
- Combined benefits (PTC, 50 authorized railcars and proposed 22 additional railcars) is 23 percent increase in system-wide capacity

Economic Impacts

- 130 job years
- \$7.7 million in wages
- \$35.2 million in economic activity over the life of the project