

John F. Kennedy International Rehabilitation of Runway 13L-31R and Associated Taxiways Project Authorization

Committee on Capital Planning, Execution & Asset Management
September 28, 2017

Airport Delay Reduction

- **Infrastructure Improvements**
- **Technology Enhancements**
- **Benefits to Customers and Airlines**

Background



Project Cost & Schedule

Construction Cost: \$ 137M

Planning/Engineering/Support: \$ 33.1M

Project Contingency: \$ 23.0M

Agency Allocation: \$ 21.9M

(Insurance, Administration, Financial Expenses)

Total Project Cost: \$ 215M

Contract Award (Estimated)

Q3 2018

Construction Duration:

Q3 2018 – Q4 2020

Impacts

- **Total Economic Activity Impact**
 - 1,880 total job-years
 - \$140.6M in payroll wages
 - \$384.9M in economic activity
- **Operational Impact**
 - Work will be staged and performed to minimize operational impact