

Special Panel Implementation Office Aviation Team

Deliverables and Next Steps

Committee on Operations
June 15, 2017

SPIO Aviation Team Deliverables

4.1 – System-wide Airport Design Competition

4.2 – Realizing the Visions

4.3 – Prioritizing Aviation investment

4.4 – Regulatory Constraints/Stakeholders Outreach Plan

Deliverable 4.1 - System-wide Airport Design Competition

JFK – Procured Consultant in Feb. 2016 to support Governor’s Advisory Panel on airport vision for 2050

EWR – Procured Consultant in Oct. 2015 to develop airport vision for 2050

LGA – Governor’s design competition informed the Governor’s Advisory Panel on airport vision for 2050

TEB – Procured Consultant in April 2016 to review impact of current and future regulations

SWF – Scope of Work (SOW) completed to perform a study to assess SWF for a Consolidated Cargo and Trucking Center

Deliverable 4.3 - Prioritizing Aviation Investment

- The Aviation Team was tasked with developing a strategy to prioritize the investment of Aviation revenues in Airports and ensure adequate staffing to deliver the Capital Plan
- The Aviation Special Panel team drafted a recommendation, but determined that the best approach is to wait for the outcome of the capital plan refresh and the Asset Review Metric (ARM) recommendations to see whether this concern resolves itself
- \$11.6 Billion (36%) of 2017-2026 Capital Plan allocated to Aviation

Next Steps

- Ensure continued funding and agency support for Visioning and Implementation Plans
- Ensure that recommendations from the above to be included in the Department's Business Plan and the Agency's Capital Plan
- Work with our DC office, Government & Community Relations, trade associations, elected officials, community groups, airlines, tenants, aircraft operators, and agencies to ensure regulations are rational and promote economic growth
- Monitor Capital Planning efforts to ensure that Aviation needs are and continue to be addressed
- Examine all avenues of financing airport projects and emerging needs