

Special Panel Implementation Office **Asset Review Metric/Capital Plan Team**

Committee on Finance
June 15, 2017

Deliverables

3.1 Develop schedule and guidelines for review of the 10-Year Capital Plan

3.2 Review ARM criteria in light of existing prioritization methods

3.3 Develop framework to be employed in (re)prioritizing the Capital Plan

3.4 Recommend a methodology to deploy unallocated regional funding

3.5 Create an education campaign to increase awareness of the Capital Plan's development

3.3 Capital Planning Framework

