

PATH – Replacement of Newport Station Escalators – Project

Committee on Capital Planning, Execution and Asset
Management

June 15, 2017

Background



Scope of Work/Project Goals

- New escalators fully compliant with American Public Transportation Association (APTA) Heavy Duty Transportation System Guidelines
- Station shall remain open during construction
- Structural modifications needed for lower escalator pit

Impacts

Operational Impact

One escalator closed on weekdays
Two escalators closed nights and weekends (as needed)

Economic Impact

230 job-years
\$17.3 million in wages
\$45.9 million in economic activity



Project Cost/Schedule

– **Project Cost:** **\$27.0 Million**

- Construction: \$ 15.0 M
- Facility Forces: \$ 1.5 M
- Planning/engineering/support: \$ 3.0 M
- Contingency: \$ 3.9 M
- Agency Allocation: \$ 3.6 M
(Insurance, Administration, Financial expenses)

– **Construction Duration: Q1/2018 – Q4/2021**