

# 2017-2026 Proposed Capital Plan

December 8, 2016

# The \$29.1 billion in PA proposed 2017-2026 Capital Plan includes: (\$s in Billions)



Plan will also provide for PA support of the Gateway Development Program

Preliminary, subject to change

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# Capital Spending Summary (\$s in Billions)

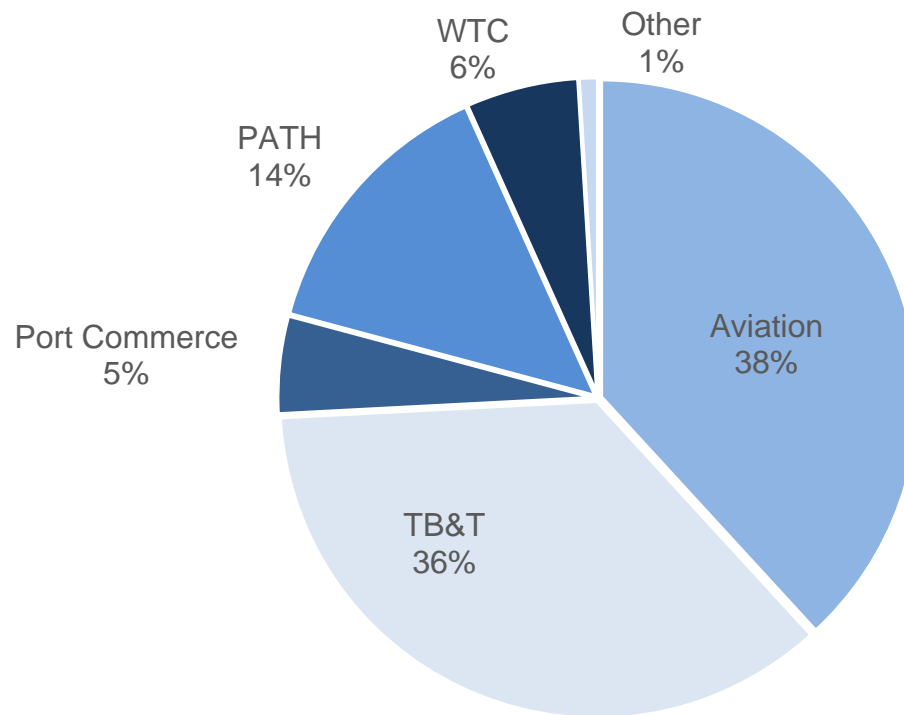
PROJECTS	2017-2026 CAPITAL SPENDING
State of Good Repair (SGR)	\$8.3
Projects in Construction	4.8
LGA Terminal B Redevelopment	2.3
EWR Terminal A Redevelopment	2.4
Bus Terminal Replacement	3.5
Extension of PATH to Newark Rail Station	1.7*
LGA AirTrain and JFK Redevelopment	2.5*
LGA Terminal C&D Redevelopment	0.6
Sandy Projects	1.5
Other: Mandatory, Security, System Enhancing	1.5
<b>Total PA Spending</b>	<b>\$29.1</b>
Port Authority Support of Gateway Program	TBD

\* Corresponds to total project cost. Project assumed to receive grant funding of \$500 million

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# Capital Spending by Department



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