

The Port Authority of New York & New Jersey
Overtime Hours by Category - Public Safety and Office of Inspector General (OIG)
YTD March 2013*

Public Safety and OIG by Category	2013			2012 Actual		2013 Budget
	YTD Actual	YTD Budget	Variance	YTD Actual	2013 vs. 2012	
Maintain Key to Key Coverage	127,517	83,880	43,637	94,128	33,389	299,607
Non Discretionary Operational Necessity (activity based)	60,076	44,850	15,226	32,974	27,102	158,290
Capital Construction & Support	2,583	3,479	(896)	2,894	(311)	12,303
Emergency - Snow & Ice	389	2	387	13	376	8
Prep Time	21,088	21,222	(134)	21,716	(628)	75,155
Operating Construction & Support	20	344	(324)	75	(55)	1,216
Maintenance	499	42	457	144	355	147
PAPD Court	6,323	4,464	1,859	9,692	(3,369)	15,783
Other Emergency	900	1,265	(365)	891	9	4,471
Administrative	2,953	2,744	208	4,148	(1,195)	9,696
Investigations	5,374	7,036	(1,662)	7,226	(1,852)	24,978
PAPD Arrest	5,562	5,685	(122)	6,208	(646)	20,103
PAPD Loan	3,072	3,979	(908)	5,462	(2,390)	14,066
Public & Special Events	2,421	2,415	7	3,690	(1,268)	11,519
Labor Rules	632	472	159	654	(22)	1,668
Total	239,406	181,879	57,528	189,912	49,494	649,010

* YTD actual reported based on Payroll Calendar
Includes prior period adjustments
Totals may be off slightly due to the rounding of minutes to hours