

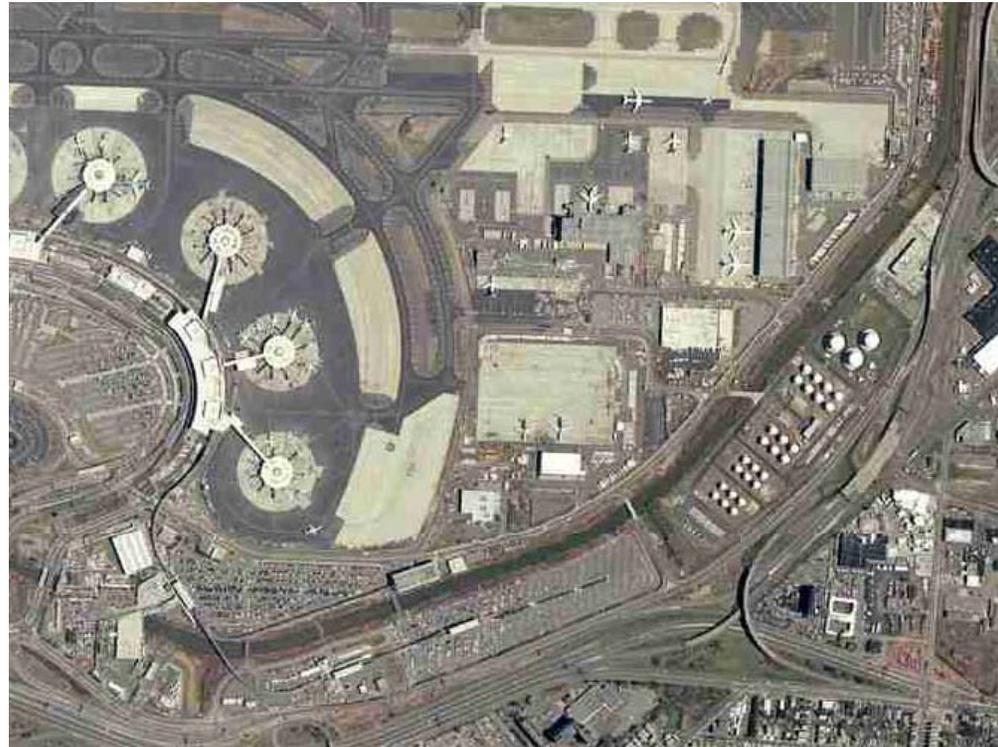
***Newark Liberty International Airport –
Terminal A Redevelopment Program –
Phase II Planning – Authorization of
Additional Funds***

Committee on Capital Planning, Execution and Asset
Management

July 24, 2013

EWR - Terminal A – Existing Conditions

- Built in 1973
- Limited Terminal and Airside Capacity
- Aging Mechanical Systems



EWR – Terminal A Redevelopment Planning



- ➔ Phase I Planning - \$20 million - Authorized in May 2004
- ➔ Phase II Planning - \$30 million - Authorized in October 2009
- ➔ 100% recoverable through PFCs

Revised FEMA Flood Maps



Phase II Planning – Authorization of Additional Funds

→ FEMA Flood Maps

- Revise Conceptual Planning and Engineering Documents
- Review Environmental Assessment and develop amendments as needed
- Coordination with NJDEP

→ Program Deferral

- Scheduling and Work Sequencing
- Contract Packaging
- Cost Estimates

Costs and Schedule

→ Phase I Planning	\$20 million
→ Phase II Planning	\$30 million
→ Phase II Additional Funds	\$15 million
→ PGAL Contract Increase	\$7.5 million
→ AECOM Contract Increase	\$2.5 million
→ Total Planning	\$65 million
→ Amount Recoverable	\$65 million

→ **Phase II Planning Completion** **February 2015**