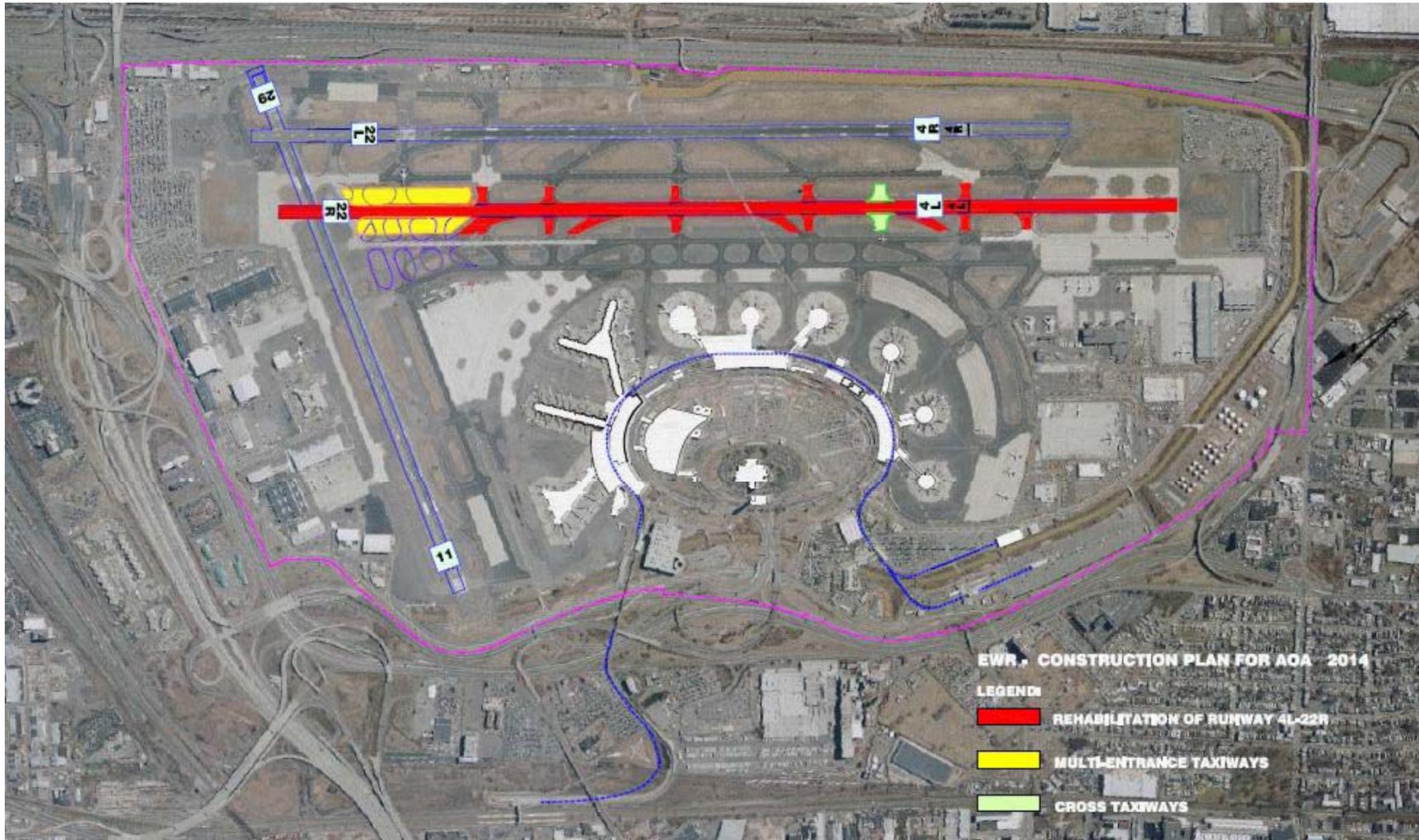


Newark Liberty International Airport – Rehabilitation of Runway 4L-22R and Implementation of Delay Reduction Initiatives

Committee on Capital Planning, Execution and Asset
Management

July 24, 2013

Rehabilitation of Runway 4L-22R and Implementation of Delay Reduction Initiatives



Delay Reduction Initiatives

- reduction in runway occupancy time
- reduction in flight time
- \$9.4 million annual savings in aircraft operation costs and the value of passenger time



Economic Impact

- 510 job-years
- \$34 million in wages
- \$152 million in economic activity



Cost & Schedule

→ Project Authorization	\$97.3 million
→ Contract	\$63.5 million
→ Pre-Purchase Materials	\$6.5 million
→ Taxiway P Contract Increase	\$5 million
→ Staff	\$6.0 million
→ Consultants	\$0.3 million
→ Amount Recoverable	100%
→ Start of Construction	Q1 2014
→ Project Completion	Q2 2015