

LaGuardia Airport – East End Substation – Project Authorization

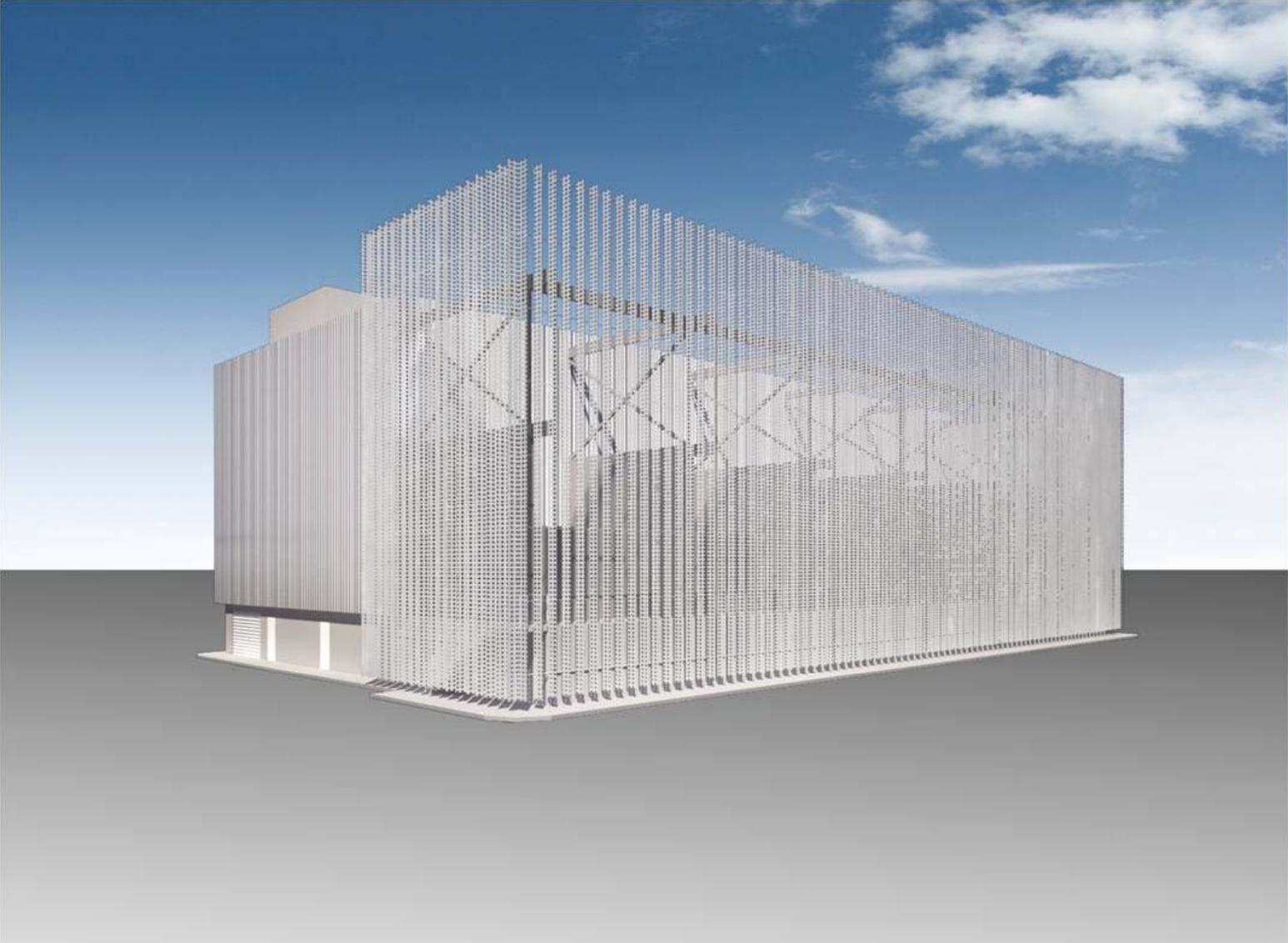
Committee on Construction

August 1, 2012

LaGuardia's Current Electric System



Proposed East End Electrical Substation



Economic Impact

- 330 total job years
- \$20 Million in wages
- \$139 Million in Economic Activity



Cost and Schedule



→ Project authorization	\$106.9 Million
Staff	\$ 8.6 Million
Consultants	\$ 5.7 Million
→ SOM Design	
February 2010 authorization	\$ 30.0 Million
Proposed increase	\$ 4.3 Million
→ Amount recoverable	100%
→ Construction commences	Q3 2012
→ Project completion	Q3 2015