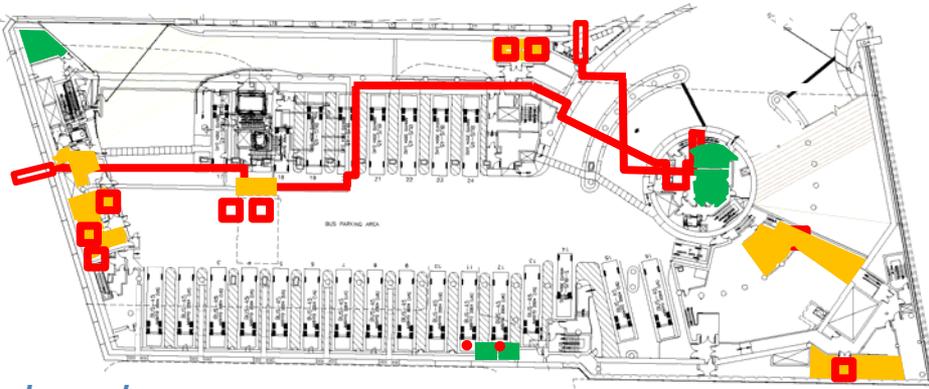




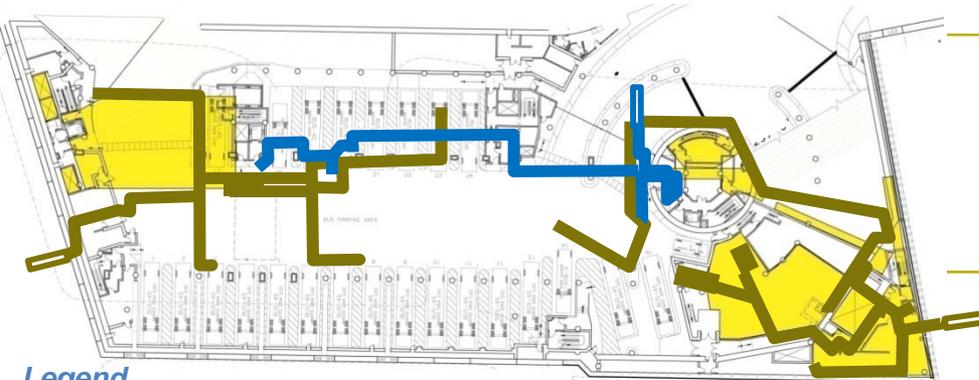
WTC Vehicular Security Center – Trade Contracts

Recommended Authorization



Legend

- Telecommunications, Security, Fire Alarm (Electrical & Others)
- Power (Electrical & Others)
- Main Fire Protection Line
- FM 200 System (Multiple Levels)
- Pre Action System (Multiple Levels)



Legend

- Main Mechanical Rooms & Plenums for Heating & AC
- Water (Main Water Line)
- Sewer (Main Sanitary/Storm Line)

Electrical

Zwicker Electric, Inc.

Trade Contract Amount

\$ 54,469,000

Extra Work Allowance (8%):

\$ 4,357,520

Total:

\$ 58,826,520

Fire Protection

Rael Sprinkler Co.

Trade Contract Amount

\$ 5,985,000

Extra Work Allowance (8%):

\$ 478,800

Total:

\$ 6,463,800

Heat & AC

WDF, Inc.

Trade Contract Amount

\$ 15,403,900

Extra Work Allowance (8%):

\$ 1,232,312

Total:

\$ 16,636,212

Plumbing

Pace Plumbing

Trade Contract Amount

\$ 7,985,000

Extra Work Allowance (8%):

\$ 638,800

Total:

\$ 8,623,800

Misc. Iron

Skyline Steel Corp.

Trade Contract Amount

\$14,500,000

Extra Work Allowance (8%):

\$ 1,160,000

Total:

\$ 15,660,000

WTC Streets Program – Pre-Purchase of Granite Pavers and Curbs Recommended Authorization



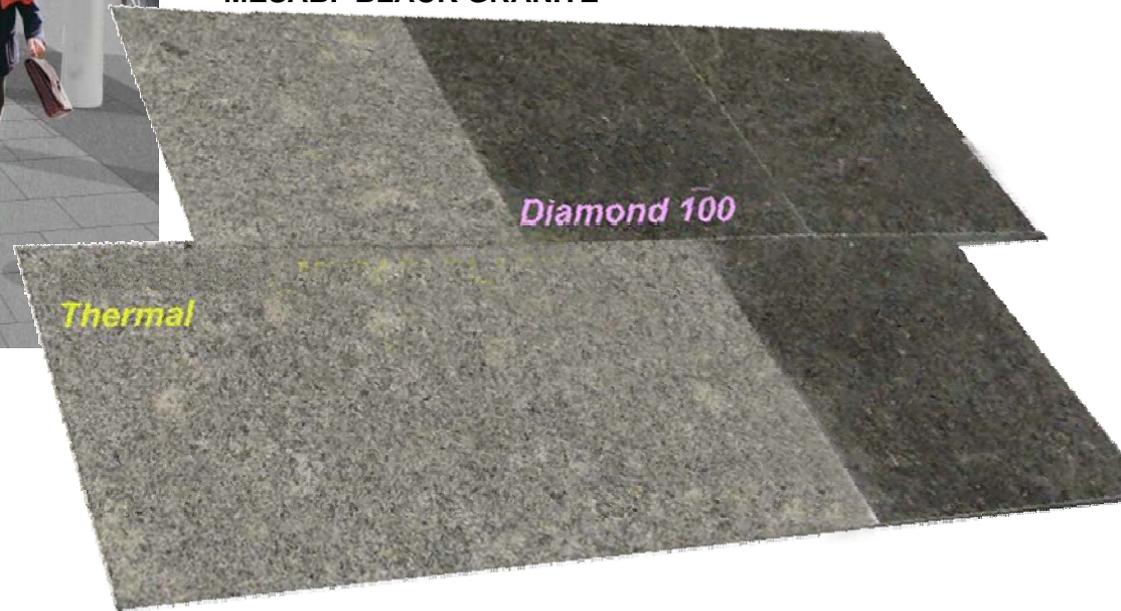
Award to: Berardi Stone Setting, Inc.

Contract Amount \$ 13,500,000

Extra Work Allowance (6%): \$ 810,000

Total: \$ 14,310,000

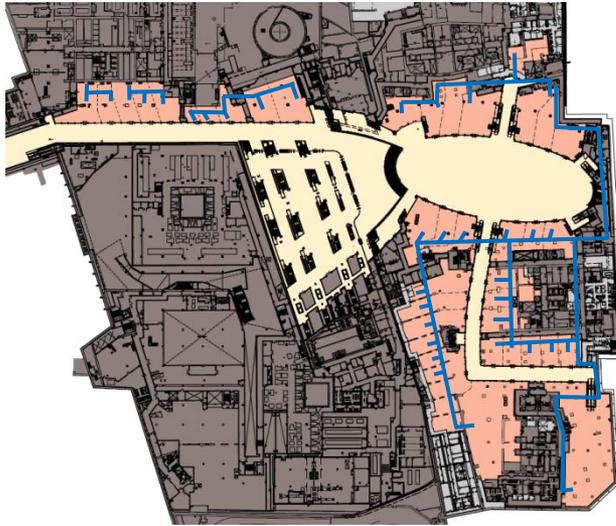
MESABI BLACK GRANITE



**Granite to be installed along: Greenwich,
Vesey, Fulton, Liberty, Cedar and Church
Streets**

WTC Retail and Pre-Tenant Fit-Out – Trade Contracts

Recommended Authorization



Ventilation	Delta Sheet Metal
Trade Contract Amount	\$ 13,950,000
Extra Work Allowance (8%):	\$ 1,116,000
Total:	\$ 15,066,000

Plumbing	WDF, Inc.
Trade Contract Amount	\$ 9,295,000
Extra Work Allowance (8%):	\$ 743,600
Total:	\$ 10,038,600

Heating / Air Conditioning	WDF, Inc.
Trade Contract Amount	\$ 11,684,000
Extra Work Allowance (8%):	\$ 934,720
Total:	\$ 12,618,720

Fire Protection	Rael Sprinkler Co.
Trade Contract Amount	\$ 4,748,000
Extra Work Allowance (8%):	\$ 379,840
Total:	\$ 5,127,840



Legend

- Heating & AC, Ventilation And Plumbing
- Fire Protection

One World Trade Center – Work on Behalf of Other Stakeholders

Recommended Authorization



Increase to 37 Existing Construction Contractors
 Increase to 13 Existing Design Consultants

\$45.20 million
\$ 2.65 million
 \$47.85 million

► **Reallocation of Budget Funds**

Funding Use Funding Source	Permanent Power	Tenant / Bldg Mgmt Changes	Other Stakeholder Changes	Total
One World Trade Center	9.4		0.8	10.2
Durst		22.3		22.3
Redevelopment			2.9	2.9
Hub	4.7		0.3	5.0
Retail	1.8			1.8
East Basement Tour Bus Parking	0.2			0.2
Vehicle Security Center	0.3		0.1	0.4
Performing Arts Center	1.5			1.5
Memorial – PA 100	1.5			1.5
Central Chiller Plant	1.5			1.5
Property Management Facility	0.1			0.1
Battery Park City Authority			0.5	0.5
Totals	21.0	22.3	4.6	47.85