

Replacement Toll Collection and Audit System – Award of Contract

Port Authority Toll Facilities

Facilities

- 4 bridges: George Washington, Goethals, Bayonne, and Outerbridge Crossing
- 2 tunnels: Lincoln and Holland
- 8 toll plazas
- 72 toll lanes

Annual Traffic: 242 million

Annual Toll Revenue: \$960 million

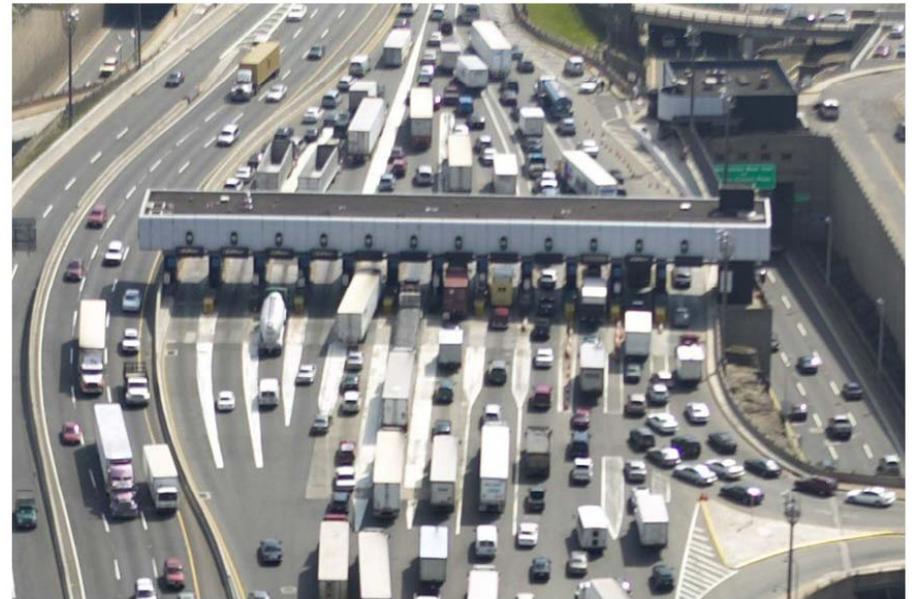
Port Authority Toll System

Installed in 1997

- The system is close to 14 years old
- All other regional agencies have replaced or upgraded their systems

Past Its Useful Life

- Components are obsolete
- Spare parts are no longer available
- Software is not supported
- Costs are increasing



Benefits of the New Toll System

Updated technology

- Expanded audit functions
- More reliable and accurate transaction reporting
- Better violations images

Reduced maintenance and operations costs

Builds for the future

- Has capability for All-Electronic (cashless) Tolling



Process and Selection Criteria

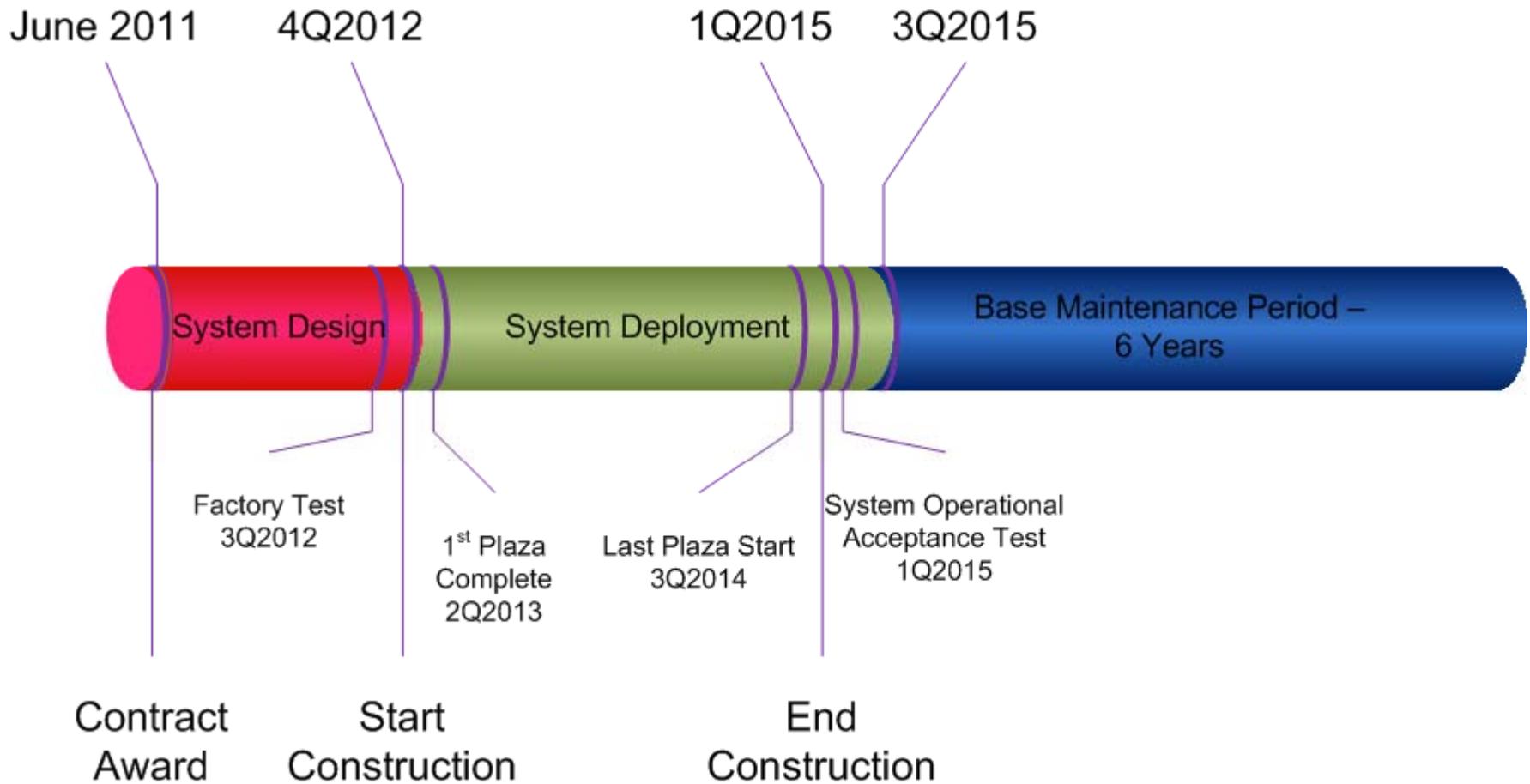
Procurement Process

- Publicly advertised Request for Pre-Qualifications
- Request for Proposals sent to Pre-Qualified Firms
- Seven firms prequalified
- Five proposals received

Selection Criteria

- Technical plan and work approach
- Maintenance plan and approach
- Management approach and firm experience
- Cost proposal

Schedule



Recommendation

Award Contracts to

Electronic Transaction Consultants Corporation.

- Design/Build Contract (MF244.027) \$ 62.9M
- Maintenance Contract (MF244.027M) \$ 19.0M
- **Total Price** \$ **81.9M**