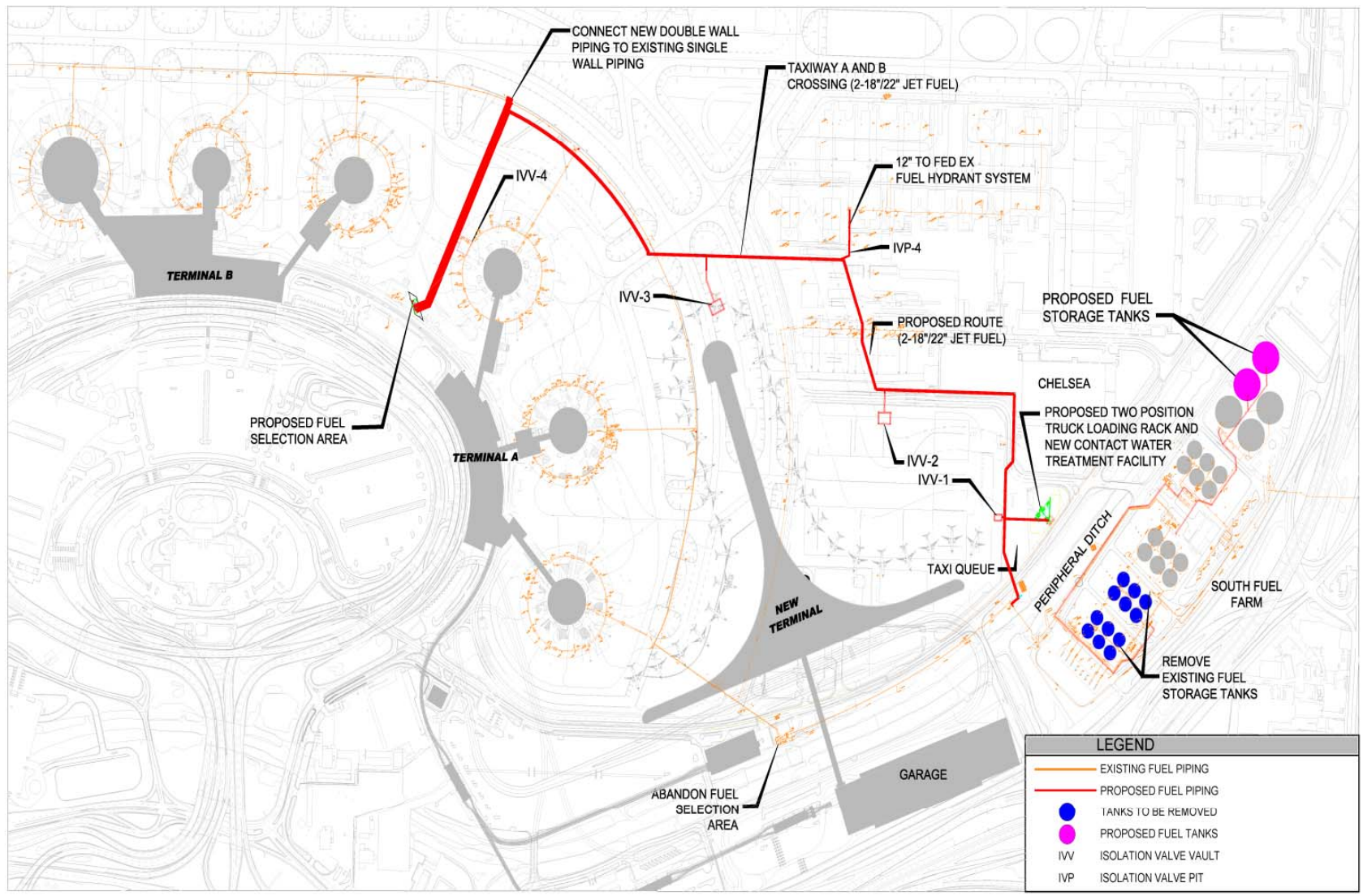


Newark Liberty International Airport – Modification and Upgrade of the Aviation Fueling System – Project Re-authorization

Committee on Capital Planning, Execution and Asset
Management

November 13, 2013

Modification and Upgrade of the Aviation Fueling System



Economic Impact

- 525 job-years
- \$35 million in wages
- \$151 million in economic activity



Cost & Schedule

Project Authorization

→ Previously Authorized	\$86.1 million
→ Requested Increase	\$11.6 million
→ Project Authorization	\$97.7 million
→ Contract	\$72.8 million
→ Staff	\$2.8 million
→ Consultants	\$4.7 million
→ Amount Recoverable	100%
→ Project Duration	Q2 2014 – Q4 2019