

LaGuardia Airport – Authorization to Implement Early Action Works In Support of

New LaGuardia Airport Redevelopment Program

Committee on Capital Planning, Execution &
Asset Management

June 25, 2015

Items For Authorization

- Early Action Works by Preferred Proposer \$50.0 M
 - Code Compliance Work
 - Site Investigative and Preliminary Work
- Early Action Works by Port Authority \$18.7 M
 - Hangar 7 South Renovations
- Program Delivery, Oversight, & Support \$42.2 M
 - Project Delivery Support Services
 - Construction Oversight and Support Services
 - OIG Fraud Prevention Program
- Authority to submit PFC Application \$110.9 (Total)

Early Action Works by Preferred Proposer

LaGuardia Gateway Partners

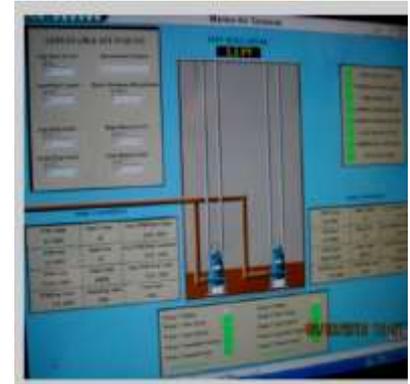
- ➔ Not-to-exceed \$50 million
- ➔ Scope includes:
 - Pre-Design and Engineering Activities:
 - Code compliance work
 - Site investigative and preliminary work
 - Non-exclusive entryway portal
 - Preliminary Construction Activities:
 - Building 30 fit out for PA Operations
 - Landside utility relocations
 - Early Action Work identified in RFP & slated for post-selection / lease negotiation phase



Early Action Works by PA

Hangar 7 South Renovations \$18.7 M

- Relocate building management and life safety monitoring systems
- Relocation of Watch Engineer's Office
- Code compliance work – ADA & egress improvements
- NYPA Program – HVAC and Window replacement



Program Delivery, Oversight & Support

→ Project Delivery Support Services

- Award initial agreement for \$20 million
- 3-year term with extension option

→ Construction Oversight and Support

- Authorize additional \$10 million under existing call-in agreement
- Previous authorization supports ongoing construction

→ OIG Fraud Prevention Program

- Award contract for \$12.2 million
- 7-year term with one 1-year extension option

Economic Impact – New LGA Airport Redevelopment Program

- 18,200 job-years
- \$1.3 billion in wages
- \$5.2 billion in economic activity



Cost & Schedule

- **Early Action Works by PPP** **\$50.0 million**
- **Early Action Works by PA** **\$18.7 million**
 - Total Construction Costs \$12.2 million
 - Planning/Engineering/Support \$ 2.7 million
 - Contingency \$ 2.0 million
 - Agency Allocation \$ 1.8 million

(Insurance/Admin/Financial Expense)
- **Program Delivery, Oversight and Support** **\$42.2 million**
 - Program Delivery Support Services \$20.0 million
 - Construction Oversight Services \$10.0 million
 - Integrity Monitoring Services \$12.2 million
- **Amount Recoverable through PFC** **100 %**
- **Construction Duration** **Q3 2015 – Q2 2017**