

NEWARK LIBERTY INTERNATIONAL AIRPORT – TERMINAL A REDEVELOPMENT – PHASE III AUTHORIZATION

Committee on Capital Planning, Execution & Asset Management
July 23, 2015

Recommendation

Authorize Phase III of the Newark Liberty International Airport Terminal A Redevelopment Program at an estimated cost of \$40M

1. Authorize project to design & construct a new bridge to connect Central Terminal Area (CTA) & Carson Road
2. Program management & design to continue Redevelopment Program

Terminal A Redevelopment Overview



Terminal A Redevelopment

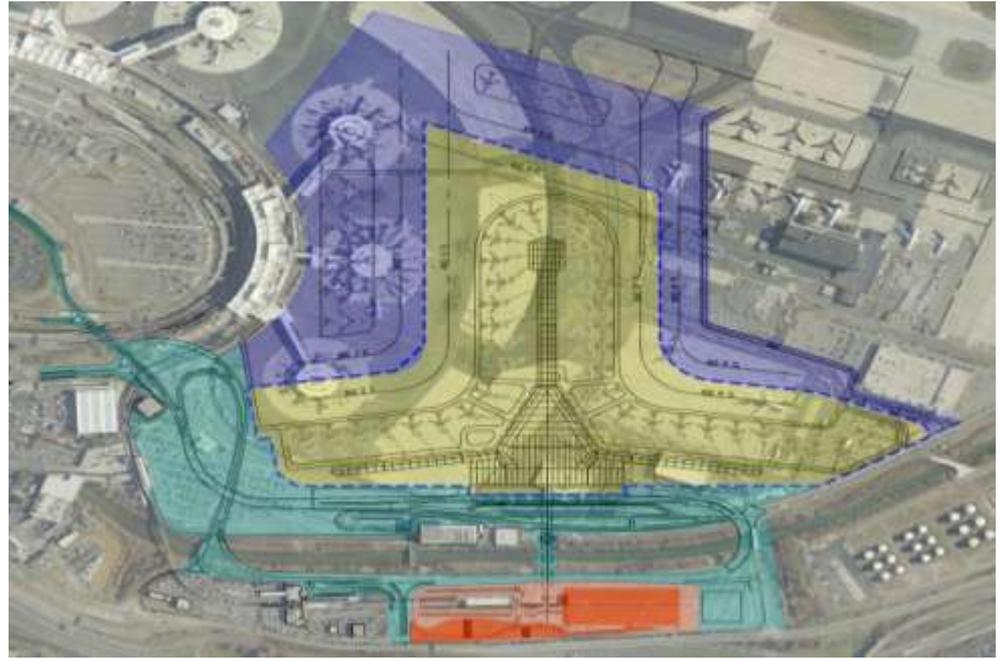
Phase I Planning

- May 2004: \$20 M

Phase II Planning

- October 2009: \$30 M
- July 2013: \$15 M

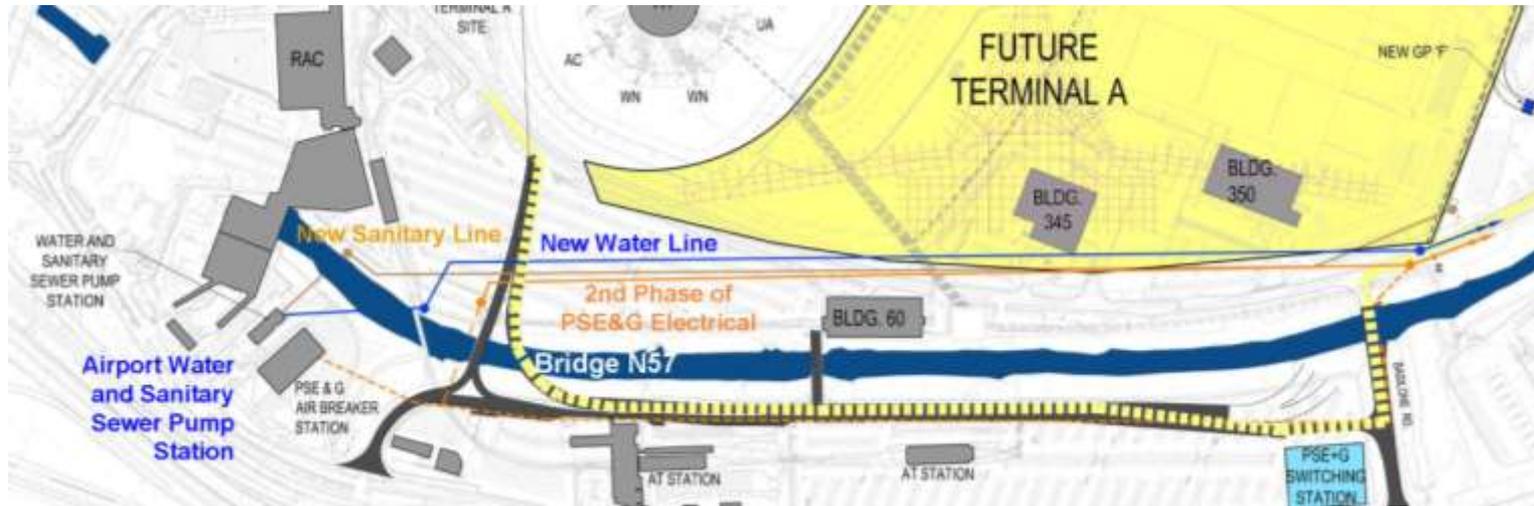
100% recoverable through
Passenger Facility Charges (PFCs)



Phase III Authorization

Project Authorization: Design & Construct Bridge N57 & connecting Central Terminal Area with Carson Road

- Critical-path infrastructure renewal and utility relocation



Phase III Authorization

Project Authorization: Design & Construct Bridge N57

Project Cost:

\$25 Million

- Construction: \$19.3 M
- Planning/engineering/support: \$ 3.3 M
 - Staff Costs: \$1.0 M
 - Consultant Costs: \$2.3 M
- Contingency: \$0.3 M
- Agency Allocation \$2.1 M
(Insurance, Administration, Financial expenses)

Construction Duration: Q3 2016 – Q3 2018

Phase III Authorization

Program Management and Design – \$15M

- Bridge N58 & N59: Design Services \$4M
- Contract extension through 2016: AECOM \$3M
- Continued Architectural/Engineering Services \$3M
- Continued PA Staff & Allocated Costs \$5M

Economic Impact

Full Terminal A Redevelopment Program:

- 9,000 job-years
- \$600 million in wages
- \$3.3 billion in economic activity



Phase III Authorization Summary

Project Authorization: Bridge N57	\$25M	
Program Management & Design Services	<u>\$15M</u>	
Total Phase III Request:		\$ 40M
Previously Authorized (Phase I & II):		<u>\$ 65M</u>
Total Terminal A Redevelopment (<i>Authorization</i>)		\$105M
<i>Amount Recoverable</i>	<i>\$105M</i>	