World Trade Center Construction

Redevelopment Subcommittee

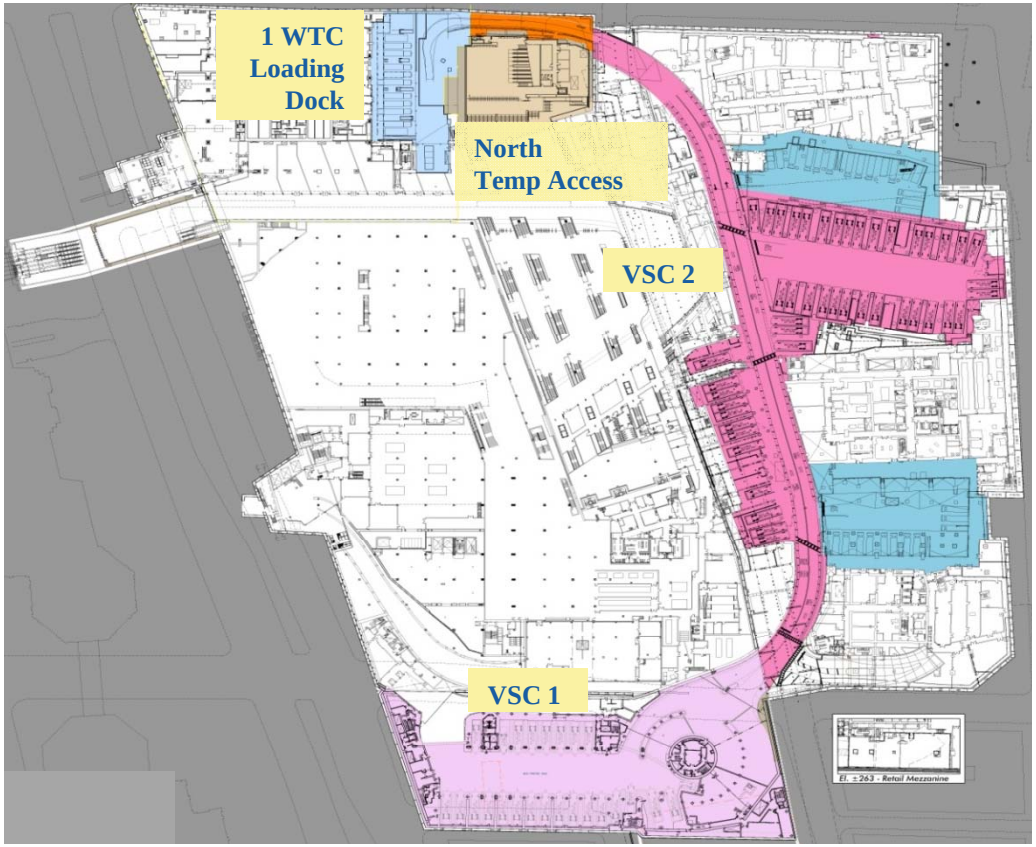
November 18, 2010

THE PORT AUTHORITY OF NY & NJ

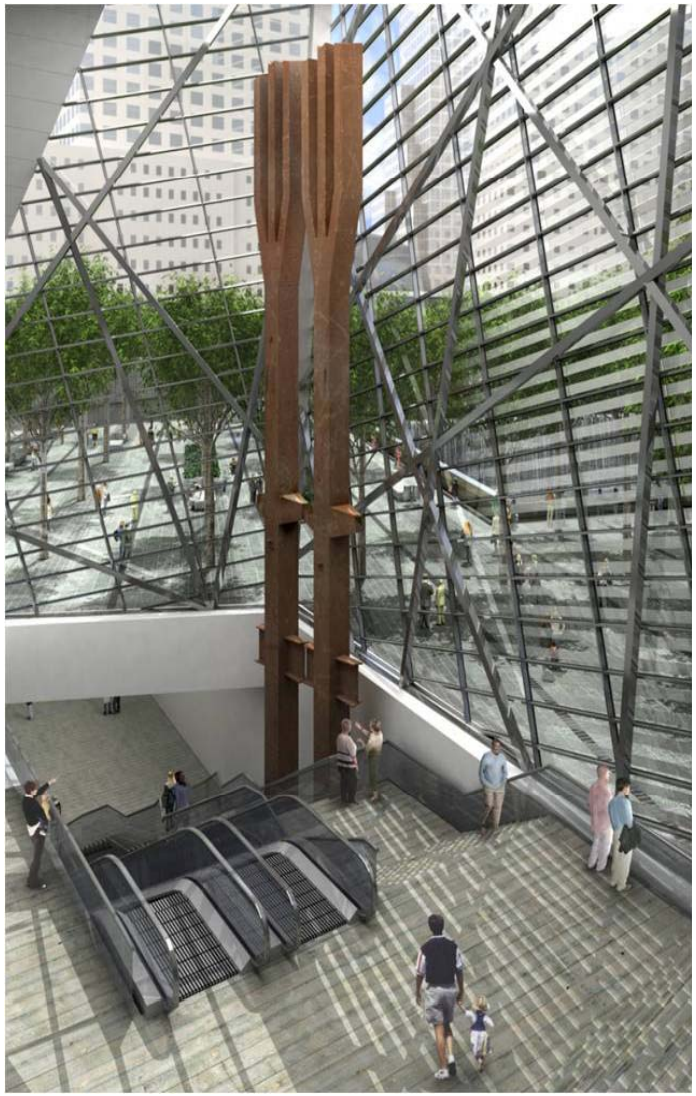
WTC Infrastructure Program – One World Trade Center Vehicle Access Planning Authorization

Scope of Work: ***$ 2.5 million***

- Existing Conditions Analysis
- Evaluation of Options
- Design Services

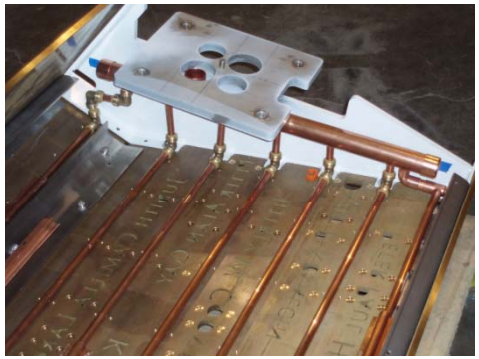


Memorial Museum Pavilion – Carpentry
Recommended Authorization

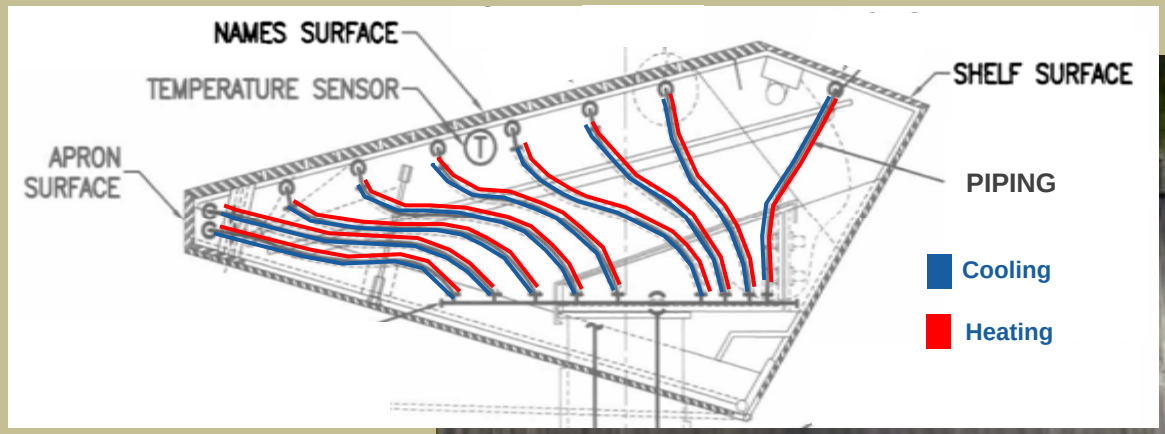


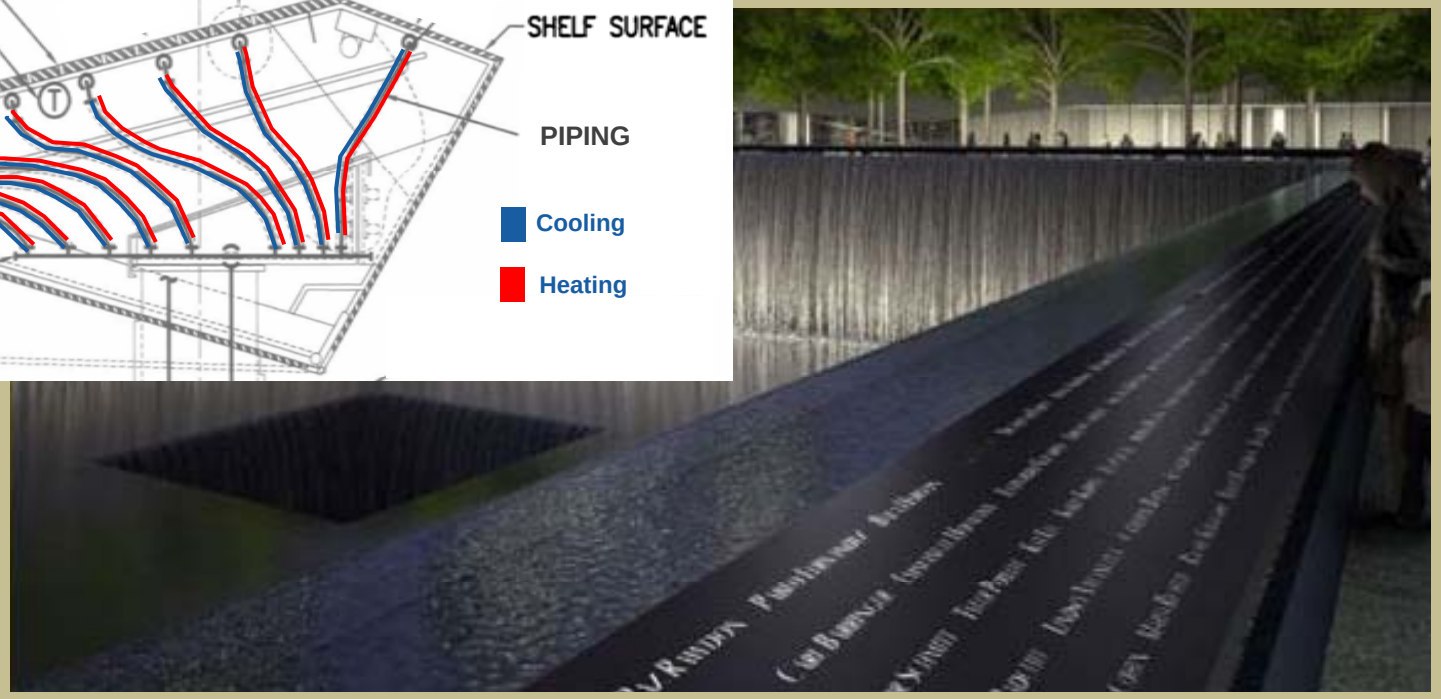
Lowest Responsive Bidder		***Authorization***
Island Acoustics	*$*	*2,200,000*
Extra Work Allowance (8%):	*$*	*176,000*
Bovis Construction Management Services:	*$*	*218,768*
Total	***$***	***2,594,768***

Memorial – Heating & Cooling System for Bronze Name Parapets
Recommended Authorization



Lowest Responsive Bidder		*Authorization*
KSW Mechanical Services, Inc.	*$*	*3,250,000*
Extra Work Allowance (8%):	*$*	*260,000*
Bovis Construction Management Services:	*$*	*323,180*
Total	***$***	***3,833,180***





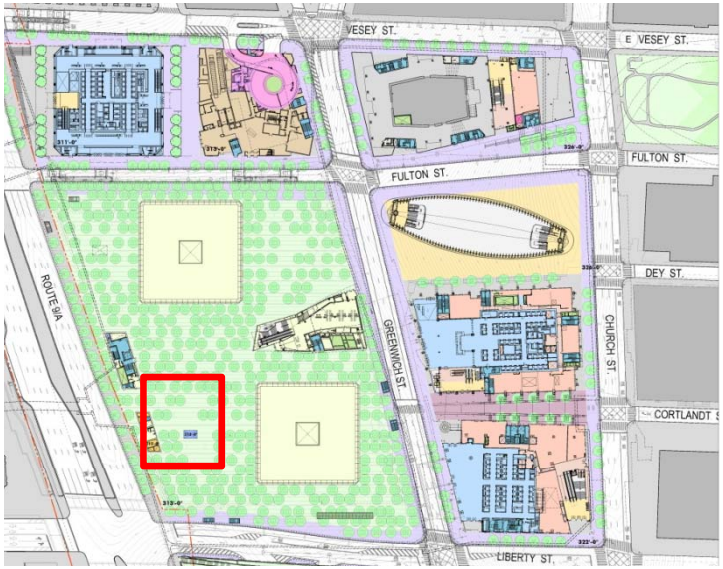
World Trade Center – Central Chiller Plant & River Water System
Supplemental Agreement

Contractor: KSW Mechanical Svcs / Five Star Electric

Total Current Board Authorization:	*$ 52,385,200*
Requested Increase:	***$ 1,000,000***
Revised Total:	*$ 53,385,200*

Design: Atkinson Koven Feinberg / WM Group

Total Current Board Authorization:	*$ 5,808,385*
Requested Increase:	***$ 77,000***
Revised Total:	*$ 5,885,385*



World Trade Center Construction
Review of Funding to LMCCC

Five Year Authorization (Approved November 2006)	***$21.7 Million***
Payments to Date	***$12.3 Million***
Unexpended Authorized Balance	***$ 9.4 Million***
FYE 2011 Budget Request *(Includes credit forward of $801,500 for prior year)*	***$3,107,270***
Projected Remaining Balance	***$ 6.3 Million***
Current Payment (April 2010 through December 2010)	***$1,147,776***