

# Newark Liberty International Airport – Terminal A Redevelopment Program

Committee on Capital Planning, Executive & Asset Management  
March 24, 2016

# Recommendation

- Authorize Newark Liberty International Airport Terminal A Redevelopment Program at an estimated cost of \$2.3 billion
- Authorize \$196.3 million for program management, delivery & design services as well as implementation of initial phases of the Redevelopment Program
- Authorize submission of application for up to \$196.3 million in Passenger Facility Charges (PFCs)



# Existing Terminal A

- Built in 1973
- Limited Terminal Roadway Frontage & Airside Capacity
- Aging Building Systems





# Terminal A Redevelopment

## Program Areas:

1. Airfield: 140 Acres paving & demo of existing bldgs, concourses, satellites
2. Landside: 8 new bridge structures, roadway work, pedestrian walkway and peripheral ditch work
3. Parking Garage: 3,000 spaces & toll plaza
4. Terminal: 980,000 SF terminal and inner taxi lane



# Requested Funding Authorization

## 1. Project Authorization: Construct Bridges N58 & N59

- Construction: \$47.7 M
- Planning/engineering/support: \$ 7.6 M
  - Staff Costs: \$1.9 M
  - Consultant Costs: \$5.7 M
- Contingency: \$5.7 M
- Agency Allocation: \$6.3 M  
(Insurance, Administration, Financial expenses)

**Total Project Cost:** **\$67.3 M**

*Previously Authorized Amount:* (4.0 M)

*Construction Duration: Q1 2017 – Q3 2019*

**2. Possible Environmental Mitigation Actions:** **\$ 7.2 M**

**3. Program Management & Design Services:** **\$125.8 M**

**\$196.3 Million**

# Program Cost/Schedule Summary

## Program Authorization:

**\$2.3B**

- Previously Authorized Amount \$105.0M
- Current Funding Request: \$196.3M
- Total Authorized Funding: \$301.3M

# Economic Impact

## Full Terminal A Redevelopment Program:

- 9,000 job-years
- \$600 million in wages
- \$3.3 billion in economic activity



# Next Steps

Issue relocation notice to UPS	Q2 2016
Receive FONSI	Q3 2016
Complete EWR Master Lease	Q4 2017
Complete airline gate rental agreements	Q4 2017
Board Authorization for balance of Program	Q4 2017

