



World Trade Center Construction
Redevelopment Subcommittee
February 3, 2010



THE PORT AUTHORITY OF NY & NJ

One World Trade Center – Spray-on Fireproofing

Recommended Authorization

Lowest Responsive Bidder

Authorization

Island International Industries, Inc.

\$28,625,000

Extra Work (8%)

\$2,290,000

Total

\$30,915,000



THE PORT AUTHORITY OF NY & NJ

One World Trade Center – Steam Utility Service

Recommended Authorization

Lowest Responsive Bidder

Authorization

Fresh Meadow Mechanical Corp.

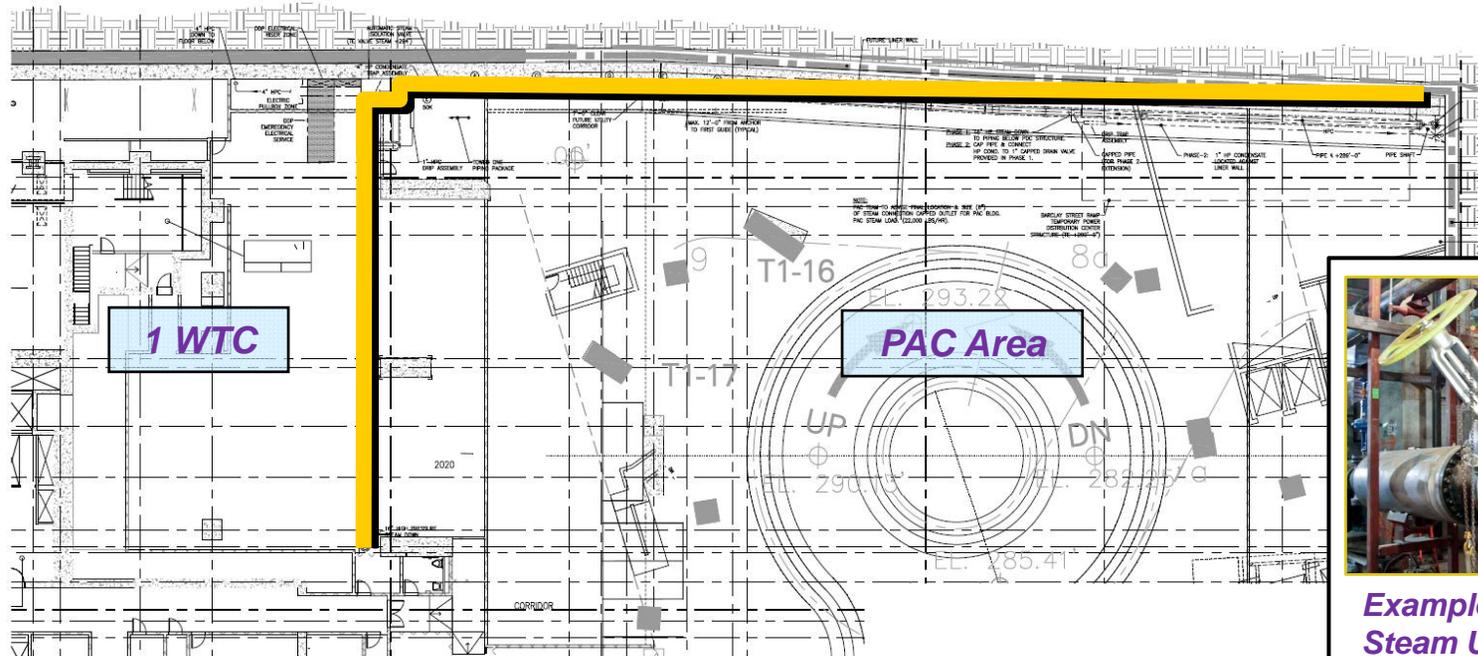
\$2,300,000

Extra Work (8%)

\$184,000

Total

\$2,484,000



Example of Steam Utility Fitting



THE PORT AUTHORITY OF NY & NJ

One World Trade Center – Cable Net Wall and Canopies

Recommended Authorization

Lowest Responsive Bidder

Authorization

American Architectural, Inc.

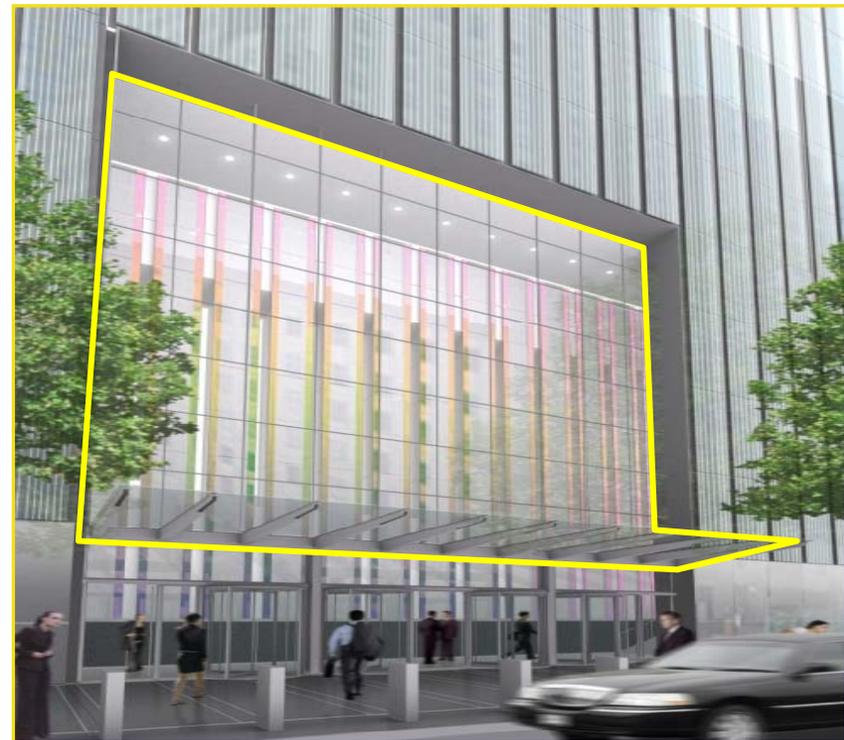
\$15,400,000

Extra Work (8%)

\$1,232,000

Total

\$16,632,000



THE PORT AUTHORITY OF NY & NJ

Memorial – Bronze Name Parapets

Recommended Authorization

Lowest Responsive Bidder

Authorization

DCM Erectors, Inc.	\$9,561,500
Extra Work (8%)	\$764,920
<u>Bovis Construction Management Services:</u>	\$ 950,796
Grand Total	\$ 11,277,216

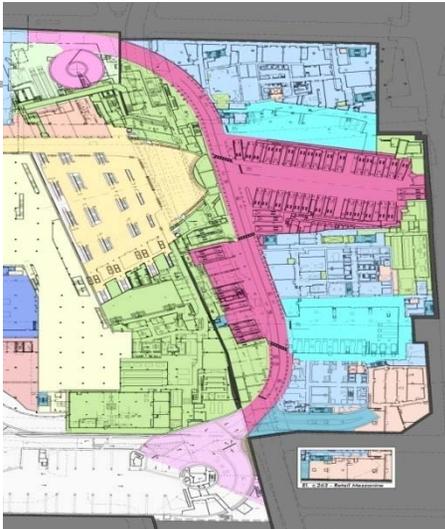


THE PORT AUTHORITY OF NY & NJ

Vehicular Security Center and Eastside Tour Bus Parking Facility Recommended Authorization

Vehicular Security Center - Phase I \$13.5 M Increase in Planning & Additional Expert Architectural & Engineering Services

- ▶ ***Redesign Construction Staging and Design Services for 130 Liberty Deconstruction***
- ▶ ***Construction of Temporary Demising Wall***
- ▶ ***Steel Design Expert Professional Services***



Eastside Tour Bus Parking Facility - Phase II Increase in Planning and Additional Expert Architectural & Engineering Services \$1.5 M

- ▶ ***Final design for fit-out of sub-grade roadway***
- ▶ ***Tower 4 access***
- ▶ ***Access to Towers 2, 3, 4 and WTC Transportation Hub***



THE PORT AUTHORITY OF NY & NJ

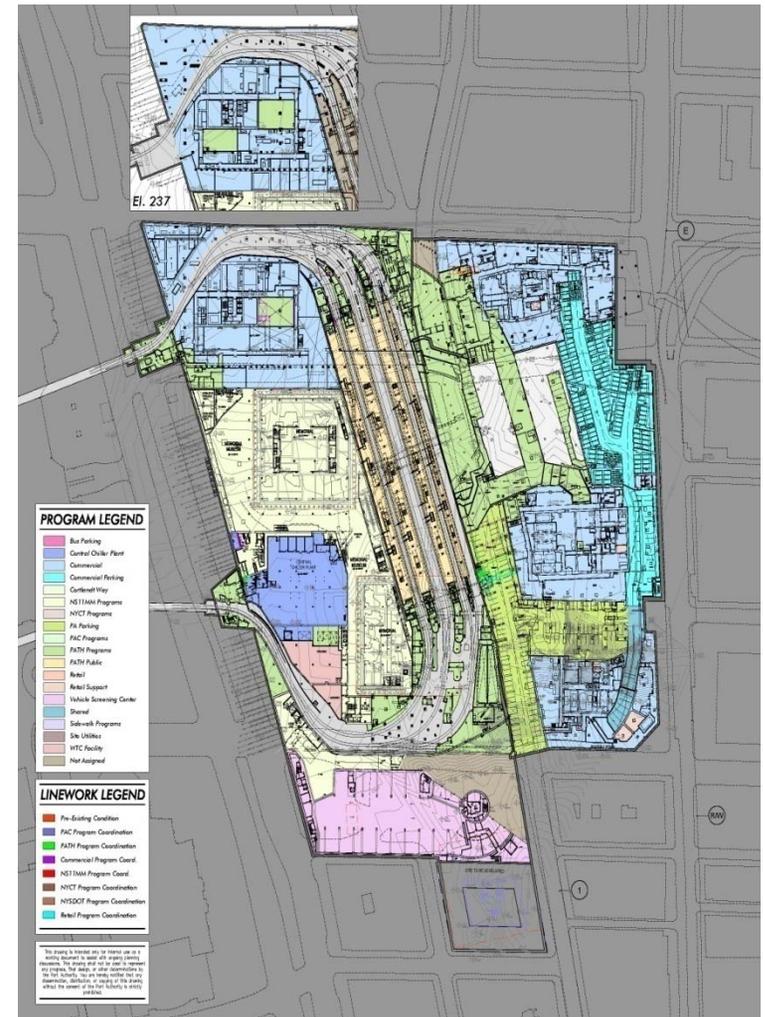
WTC Site Planning and Redevelopment Recommended Authorization

Increase in the planning authorization for World Trade Center (WTC) Site Planning and Redevelopment in the amount of \$4 million to \$64.7 million.

For ongoing planning and design coordination for WTC Site redevelopment components including:

- **WTC security operations**
- **Infrastructure coordination**
- **Systems coordination**

For work efforts through March 2011, in support of ongoing contract preparation and construction.



World Trade Center Construction Review of Funding to LMCCC

- ▶ ***Five Year Authorization*** ***\$21.7 Million***
(Approved November 2006)

- ▶ ***Payments to Date*** ***\$7.9 Million***

- ▶ ***Unexpended Authorized Balance*** ***\$13.8 Million***

- ▶ ***FYE 2010 Budget Request*** ***\$5,191,070***
(Includes credit forward of \$149,314 for prior year)

- ▶ ***Projected Remaining Balance*** ***\$8.6 Million***

- ▶ ***Current Payment*** ***\$4,439,435***
(April 2009 through March 2010)

